



GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Animal Husbandry Department – Budget Estimates 2011-12 – Budget Release Order for an amount of Rs.650.20 Lakhs (Rupees Six Crores and Fifty Lakhs and Twenty Thousand only) to the Director of Animal Husbandry, Hyderabad – Administrative sanction - Orders – Issued.

ANIMAL HUSBANDRY, DAIRY DEV. & FISHERIES (AH.III) DEPARTMENT

G.O.Rt.No. 300

Dated: 13th - July, 2011

Read the following

1. From the Under Secretary to Government of India, Department of Animal Husbandry Dairying & Fisheries, Ministry of Agricultural, Letter No.53-102(AP)2010 LDT (LH) Dated 21.09.2010.
2. G.O.Rt.No.133, AHDD&F (AH.III) Department dated 16.03.2011
3. From the Director of Animal Husbandry Letters Roc.No.25668/FI/F3/2010 Dated: 31.03.2011
4. G.O.Rt.No.2555/Finance (Expr.AHFFCS&E) Department dated 04.07.2011

ORDER:-

In the letter first read above, the Government of India have sanctioned a Centrally Sponsored Scheme “National Control Programme on Peste Des Petits Ruminants (NCPPR), a component of the Livestock Health and Disease Control (LH&DC) for the current financial year 2010-11 with a financial assistance of Rs.1175.20 lakhs as Grant –in-Aid to conduct vaccination in Sheep and Goat during 2010-11 of 350 lakhs doses of PPR.

2 In the reference second read above, Government have accorded administrative sanction to the Centrally Sponsored Scheme “National Control Programme on Peste Des Peste Ruminants” (NCPPR) a component of the Livestock Health and Disease Control with financial assistance for an amount of Rs.1175.20 Lakhs (i.e Rs.525.00 Lakhs towards cost of vaccine + Rs.650.20 lakhs towards the cost of vaccination) as Grants-in-Aid during the year 2010-11 subject to approval from the Government of India to utilize the amount of Rs.525.00 lakhs for strengthening the State PPR vaccine Production Unit instead of spending this amount for cost of vaccine.

3. In the letter third read above, the Director of Animal Husbandry has further reported that the proposals for Rs.525.00 Lakhs will be submitted after getting clarification from the Government of India for utilization of strengthening the State PPR vaccine production instead of cost of vaccine. Now, the amount sanctioned under cost of Vaccination i.e Rs.650.20 Lakhs is very much essential to meet the logistics for conducting vaccinations. Hence, the Director of Animal Husbandry has requested the Government to issue budget release order for Rs.650.20 lakhs in relaxation of Treasury Control and Quarterly regulation orders to meeting the expenditure under Centrally Sponsored Schemes “National Control Programme on Pest Des Petitis Ruminants (NCPPPR) during the year 2011-12.

4 The proposal of the Director of Animal Husbandry has been examined and in pursuance of the Budget Release Order issued in the G.O. fourth read above, Government after careful examination hereby accord administrative sanction for an amount of Rs.650.20 lakhs (Rupees Six Crores and Fifty Lakhs and Twenty Thousand only) to the Director of Animal Husbandry, A.P. Hyderabad, in relaxation of Quarterly Regulations Orders for conducting vaccinations under Centrally Sponsored Scheme under the following Head of Account (PLAN):-

(P.T.O)

(Rupees in Thousands)

Head of Account	B.E. 2011-12	Amount authorized Now	Balance B.E. 2011-12	Procedure of Drawal of funds	Drawing & Disbursing Authority
2403-AH-101-Veterinary Services & Animal Health- GH 10 CSS SH (19) PPR Programmes (NCPPPR)					
110/111 Travelling Allowance	1,39,65	1,05,00	34,65		
130/132 Other Office Expenses	1,39,65	1,05,00	34,65		
130/133 Ware and Electricity Charges	93,10	68,17	24,93		
130/134 Hiring of Private Vehicles	33,25	25,00	8,25		
200 Other Administrative Expenses	2,92	2,20	72		
210/211 Materials & Supplies	3,24,52	90,00	2,34,52		
210/212 Drugs & Medicines	1,06,40	80,00	26,40		
240 Petrol, Oil and Lubricants	75,80	45,00	30,80		
260 Advertisement, Sales and Publicity Expenses	73,42	55,20	18,22		
510/511 Maintenance of Office Vehicles	46,11	5,60	40,51		
520/521 Purchases	69,03	69,03	Nil		
	11,03,85	6,50,20	4,53,65		

5. This order issues with the concurrence of the Finance (Exp.AH&F) Department vide their U.O.No.16494/75/A1/Exp.AHFFCS&E)2011 dated 7.07.2011.

6. The Director of Animal Husbandry shall take necessary action accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S. BHALE RAO,
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Director of Animal Husbandry
Hyderabad
Copy to
The Pay and Accounts Officer, A.P. Hyderabad
The Accountant General, A.P. Hyderabad
The Finance (Exp.AHFFCS&E) Department
The Director of Treasures and Accounts, A.P Hyderabad
SF/SC

//FORWARDED:: BY:: ORDER//

SECTION OFFICER